



Shorefields School

'Learning and achievement for all'

Pupil Premium Grant Expenditure Report to Parents & Carers

This funding is provided to schools to support the needs of groups of learners who may be at risk of underachieving in comparison to their peers, from reception class to Year 11. Pupil premium funds are used to support and enhance provision to the educational or social needs of this group of pupils.

The amount of funding received by the school is dependent on certain factors: the number of pupils in receipt of free school meals, eligibility for free school meals over the past 6 years, the number of pupils previously looked after by the Local Authority and the number of service children. Since April 2014 Pupil Premium for children who are “looked after” is administered by the “Virtual School” this means the school applies by completing an online application which requests the release of the funding to meet specific individual targeted objectives and strategies.

PPG Eligibility							
	£ per student	16/17		17/18		18/19	
		Total	£	Total	£	Total	£
Primary	£1,320	20	£26,400	23	£30,360	20	26400
Secondary	£935	20	£18,700	21	£19,635	21	19635
Service Children	£300	1	£300	1	£300	1	300
Post Looked after Children (LAC)	£1,900	6	£11,400	5	£9,500	4	9200
TOTAL		47	£56,800	50	£59,795	£55,535	£55,535

Focus of spending in 2017/8

- Provision of Speech and Language therapy
- Provision of Occupational therapy, supporting individual sensory diets
- Provision of Theraplay and Theraplay Sunshine Circle groups
- Provision of a music therapist
- Provision of Pet Assisted Wellbeing therapy
- Provision of Thrive practioner
- Additional time for Learning Link Adviser to parents & carers
- Learners to access a wide variety of outings and visits, with some additional support from staff
- Learners supported to access a variety of community activities such as swimming, horse riding, golf, bowling and other leisure opportunities
- Specific resources will be purchased for individual pupils

- Shared sensory resources will be purchased
- Additional class support
- To purchase targeted resources to aid communication and communication groups
- To purchase targeted resources to aid Thrive programmes for groups and individual learners

Historically learners in receipt of FSM or those in Local Authority Care at Shorefields School have not achieved at a consistently lower level than other groups.

- Assessment data collected throughout the 2017/18 school year showed that all learners are making expected or above expected progress in at least one main priority area.
- All learners on FSM and all 'looked after' learners have made expected or above expected progress in at least one main priority area.

Focus of spending in 2018/9

- Provision of Speech and Language therapy
- Provision of Occupational therapy, supporting individual sensory diets
- Provision of Theraplay and Theraplay Sunshine Circle groups
- Provision of a music therapist
- Provision of Pet Assisted Wellbeing therapy
- Provision of Thrive practitioner
- Additional time for Learning Link Adviser to parents & carers
- Learners to access a wide variety of outings and visits, with some additional support from staff – Hawk Farm, Sailship, Clacton Leisure Centre.
- Learners supported to access a variety of community activities such as swimming, golf, bowling and other leisure opportunities
- Specific resources will be purchased for individual pupils
- Shared sensory resources will be purchased
- Additional class support
- To purchase targeted resources to aid communication and communication groups
- To purchase targeted resources to aid Thrive programmes for groups and individual learners